

KARIBIA ONGD

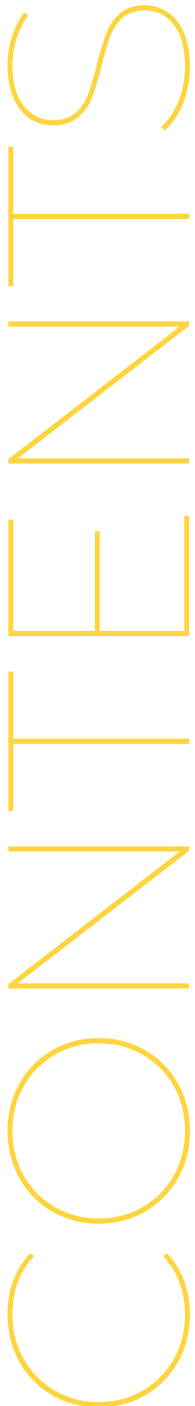
Annual Report



**ACTIVITY REPORT
AND ECONOMIC REPORT**

www.karibia.org

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PRESIDENT'S LETTER

This is already our third activity report, 3 years of Karibia's history.

Karibia works for solidarity cooperation in Kigoma (Tanzania) supporting local initiatives, through humanitarian projects or other specific actions in different sectors in order to achieve the development and progress of its most disadvantaged communities; and also contributing to achieve the SDGs, specifically SDGs 3, 4, 5 and 8.

We review the positive impact and the beneficiaries achieved, through the projects supported, other actions carried out on the ground, synergies achieved, and communication, networking, sponsorships and calls for proposals. A year in which we have also launched the new Strategy 2023-27.

In the financial report we show the accounts, income and expenses; broken down both in Asociación KARIBIA, registered in Spain, and in KARIBIA NGO FOR DEVELOPMENT, the branch registered in Tanzania. This detailed approach in the economic balance demonstrates and strengthens the principle of transparency that characterizes us, fundamental to build trust and effectiveness in our solidarity work.

Karibia remains strongly and closely committed to local initiatives by focusing on continuous improvement, maintaining an active presence on the ground, excelling in key aspects such as visibility, transparency and accountability, and contributing positively to sustainable development in Kigoma.

We thank our donors, partners and collaborators, without whose generosity this would not have been possible,

Nuria Marzo

This year KARIBIA Association is already **covered by the 49/2002 law on the tax regime** for non-profit organisations and tax incentives for patronage, as it has been recognised as a Non-Governmental Development Organisation (NGDO) by the Catalan Agency for Development Cooperation (ACCD).

What does this mean for you, our members, donors and collaborators?

This entitles natural or legal persons who make a contribution to the KARIBIA Association to tax deductions, whether in the form of monetary donations or donations of goods, rights or membership fees.



KARIBIA, which in Swahili means 'to be close to', is an ngo that was born with the commitment to be with the most disadvantaged population of Kigoma in Tanzania, building the foundations for a society that manages its own transversal and sustainable development and, ultimately, responsible for its future.

On 13 November 2020 it is registered in Catalonia (Spain) as KARIBIA Association with the number 68420 and since June 2023 it is officially a Non-Governmental Organisation for Development (NGDO) recognised by the Catalan Agency for Development Cooperation with registration certificate no. 868.

In August 2021 a branch office is registered in Tanzania as KARIBIA NGO FOR DEVELOPMENT with the number INGO/R/2099..

Our Vision

To promote the sustainable development of the most disadvantaged communities in Kigoma (Tanzania) by supporting the implementation of cooperation projects.

To be an organisation recognised for the impact of our actions on the well-being and development of the communities we work with, as well as for our integrity and professionalism in the way we operate.

Our Mission

OUR TEAM

- **Nuria Marzo**
Co-Funder and President
- **David Egea**
Co-Funder, VicePresident and Treasurer
- **Adolfo Mora**
Secretary

COLLABORATORS

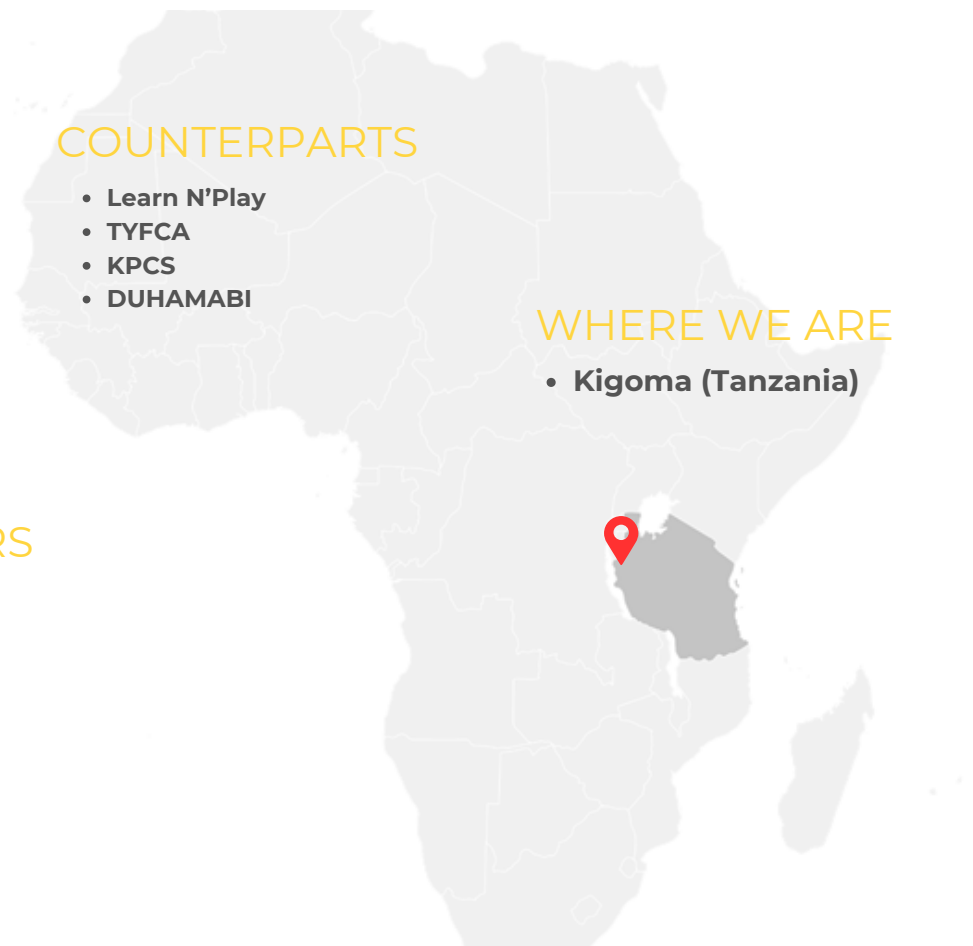
- **Team Le Aquile**
- **From Academy**
- **ONGD PS Burgos**
- **Ayuntamiento Burgos**
- **JOMA**
- **Fondazione Polli Stoppani**
- **ZABALA Innovation**
- **ANET S.L.**
- **SEMILLAS**
- **UNIV. GIRONA**

COUNTERPARTS

- **Learn N'Play**
- **TYFCA**
- **KPCS**
- **DUHAMABI**

WHERE WE ARE

- **Kigoma (Tanzania)**



OUR OBJECTIVES

1

Contribute to achieving the **SDGs (Sustainable Development Goals)** through interrelating and establishing connections between the different sectors and areas of action, in all their dimensions, as a perfect impact gear, not only in achieving the established goals, but the growth and empowerment of communities and their people, consequently their Community Development.

To also seek this transversality through experience and local appeal as an opportunity for the integration of these sectors.

2

Thinking about **sustainable development** means thinking about tools, mechanisms and strategies that ensure the continuation of positive activities and results even after the end of funding and do not affect future development capacity.

Ensuring economic, social, environmental and institutional sustainability is also a challenge in order to make progress in achieving the Sustainable Development Goals.

It is clear to us at KARIBIA that sustainability is the measure of success, because it is difficult for a development project to succeed if it is not sustainable.

OUR VALUES

01

INTEGRITY

With ethics and transparency, effectiveness and efficiency, and accountability in our actions.

02

COMMITMENT

With involvement and linkage so that the positive results and impacts last over time.

03

CREATIVITY AND INNOVATION

Generating new ideas as a tool of distinction.

04

EQUITY

With independence in economic, political, religious and opportunity terms.

05

PARTICIPATION

Promoting synergies and collaborations to achieve common goals and objectives while maximising resources.

OUR IMPACT

It is mainly achieved by focusing our lines of action on different sectors as a means to achieve the following targets of the SUSTAINABLE DEVELOPMENT GOALS (SDGs):



OUR BENEFICIARIES



KABANGA PROJECT

- DIRECT: 188
161 children
27 personnel (staff and school teachers)
- INDIRECT: 12.946
946 direct relatives
12.000 community of Kabanga

DUHAMABI PROJECT

- DIRECT: 44
40 girls
4 personnel
- INDIRECT: 35.075
220 direct relatives
34.855 districts of Katubuka, Buhanda and Businde



LN'P PROJECT

- DIRECT: 102
96 children from 3 to 6 years old
6 personnel
- INDIRECT: 7.289
510 direct relatives
6.779 community of Kichangachui

TUYFA PROJECT

- DIRECT: 45
43 children from 10 to 18 years olds
2 personnel
- INDIRECT: 15.678
225 direct relatives
15.453 district of Bangwe



KARIBIA ONGD

Activity report



2023

KABANGA PROJECT

KABANGA PROTECTORATE CENTER & SCHOOL

It was at the Kabanga centre where the two of us (Nuria and David) met in October 2018. We were both in the area developing different cooperation work. For several weeks, the Kabanga Protectorate Center and School (KPCS) for children with disabilities and children with albinism became the backbone of what would become KARIBIA two years later.

The centre was located in a fenced compound and inside it coexisted in very poor condition and poorly equipped different barracks and annexes, including several dormitories, kitchen, dining room, outdoor toilets, classrooms for special education, office, etc.

The centre also had a new dormitory module for 80 children that had yet to be completed and equipped, which was intended to improve the conditions of habitability and congestion that they had.

In 2020, with the birth of KARIBIA, we resumed our commitment to seek support to achieve our objective: "Improve the habitability of the Kabanga shelter for children and young people with disabilities and albinism (Kigoma, Tanzania)", prioritising the completion of the works and equipment for this new 450m2 abandoned dormitory module that was to house 80 children in decent conditions of habitability and comfort.

It was in 2023 that we were able to carry out this project co-financed jointly by Burgos City Council, the NGDO PERSONA SOLIDARIDAD and with our own funds from private donations and contributions from our partners.

On 28 March, renovation work began to make the building habitable. This work lasted until 18 July and was completed once the entire building had been painted and the toilet area connected to the centre's water supply

In August and September, the 40 bunk beds were ordered from a local carpenter and materials (mattresses, pillows, bedding and mosquito nets) were purchased from Kasulu shops.

The completed project for the new dormitory for 80 children was finally signed and handed over to the Kabanga school and in October 80 residents were able to move into their new quarters.



“We defend the human right to inclusive education for all children residing in the Kabanga school centre.”

MAIN ACTIVITIES

Phase 1: MARCH TO JUNE

The first works carried out were the construction of a false ceiling and its covering with plasterboard and general repointing of the walls. The entire floor of the building was levelled and paved with cement mortar. The electrical installation of the entire building was also carried out, distributing several light points with their switches in the living area and in the toilets. Twenty-six large aluminium casement windows with mosquito nets and 18 small and medium-sized windows were installed in the toilets and other areas. The 6 main doors and 10 individual doors for the toilets were ordered from local carpenters. The bathroom area was completed with a laundry room and 4 latrines, 1 toilet for physically handicapped children, urinals, a hand basin and 5 showers with all the drains completed. On the outside of the building, ramps were installed at the different entrances to the dormitory. And at the back of the toilet area a septic tank was built, which was essential due to the lack of public sewerage. A septic tank with two chambers, one receiving everything and where the solids will be deposited, and the other where the liquids will be diverted.



Phase 2: JULY

In July, the second phase was carried out, which included the interior and exterior painting of the entire building and the connection of the water area, toilets and laundry room to the local water network.



Phase 3: AUGUST TO OCTOBER

The last phase of this project involved the complete furnishing of the 450m2 housing complex consisting of 40 bunk beds for 80 children which were ordered from local carpenters and the purchase of the necessary equipment: mattresses, bedding, pillows and mosquito nets (all purchased from local shops and suppliers) and the transfer of the children to their new quarters.



Signing and handover of the project to the KPCS centre



DEFENDING THE HUMAN RIGHT TO INCLUSIVE EDUCATION

With the completion of the New Dormitory project for 80 children, it is our commitment to remain here in Kabanga and continue to jointly address the challenges they face with one goal in mind, which is to uphold the human right to inclusive education for all these children with disabilities and albinism at the KPCS school centre. This includes how to improve the habitability of the other existing living spaces, how to guarantee their food security for better personal performance, and how to provide quality special education with guarantees and resources to ensure that all of them can complete primary school in the centre's integration school and have adapted spaces for study.

Education is key to the development of peoples, and for the most vulnerable and marginalised groups in society it is the only option they have to achieve their social integration and attain an autonomous life. Although not all of them will succeed, others, with education, will be able to advance and make a place for themselves in society that will allow them to live with dignity. This is the importance of schools such as Kabanga, a state-run residential centre that takes in children and young people with various disabilities and albinism in order to integrate them into the national education system and provide them with the opportunity to learn and develop their skills. Here, most of the children and young residents, during the first 2 or 3 years, will receive Braille or sign language classes, among others, in the special education classrooms inside the centre, and depending on their learning abilities, they will later move on to the adjoining integration school to receive and complete their primary education alongside the rest of the children in the community.

Without the existence of this centre, all the children who live here will hardly have the opportunity to go to school and socialise with other children, as the disability will lead them to lifelong marginalisation and social exclusion. Therefore, in order to defend the right to inclusive education, it is necessary that the whole universe that surrounds these children during this stage of their life in the centre is in line with the special needs they face, in an environment as dignified as possible in terms of habitability, water and sanitation, food security and of course, with adequate resources, equipment and learning materials based on their different abilities.



GIVING VISIBILITY TO DISABILITY AND ALBINISM IN AFRICA

Together with our partner NGDO PERSONA SOLIDARIDAD in October, a travelling exhibition was organised in Burgos to raise awareness of albinism and disability in sub-Saharan Africa by showing and explaining the reality faced by the children of the Kabanga centre (Kigoma, Tanzania). The exhibition consisted of 6 informative banners and a selection of photos that accompanied them. At the same time, this exhibition served to give visibility to the work of KARIBIA in the area and to the joint project of rehabilitation of the dormitory module that together with PS we carried out this year.

Among other places, it was exhibited at the Centro cívico Las Huelgas, the Faculty of Education of the University of Burgos, the Centro cívico Sant Agustín, the CEIP Solar del Cid and the Estación de la Ciencia y la Tecnología.



PROYECTO KABANGA
KIGOMA, TANZANIA

VISIBILIZANDO EL ALBINISMO Y LA DISCAPACIDAD EN LA PERIFERIA DEL MUNDO

ÁFRICA: ALBINISMO

Tanzania es el país africano con mayor población de albinos. Una persona de cada 1.429 nace con albinismo. (En Europa, 1 de cada 20.000)

DISCRIMINACIÓN Y RECHAZO
Las personas con albinismo sufren marginación y exclusión, abandono de sus familias y aislamiento social. Privados de ir a la escuela y de vivir una infancia normal.

PROBLEMAS DE SALUD
Aumento de la probabilidad de desarrollar cánceres de piel y alteraciones visuales como fotofobia, disminución de agudeza visual y miastenia. Su esperanza de vida es de solo 30 años.

ÁFRICA: ALBINISMO

SUPERSTICIÓN Y BRUJERÍA
Existe la creencia de que las personas con albinismo poseen cualidades mágicas y que las partes de su cuerpo utilizadas en amuletos traen buena suerte, incitando brutales ataques contra ellos.

ABUSOS Y AGRESIONES
Tanzania tiene el mayor número de agresiones con 200 registradas (aunque muchas más nunca han sido denunciadas). Las agresiones pueden ir desde la mutilación a la muerte, pasando por la profanación de tumbas.

ÁFRICA: DISCAPACIDAD

El 15% de la población mundial tiene discapacidades. De ellos, el 80% vive en países en desarrollo y 150 millones son niños.

ESTIGMA SOCIAL
En muchos países de África, las familias se avergüenzan de ellos porque se considera que estos niños dan mala suerte o que son una maldición y los esconden, cuando no se los eliminan.

AISLAMIENTO
La mayoría de niños discapacitados son excluidos masivamente de la educación y de las funciones rutinarias de la vida social. En África, solo un 10% va a la escuela.

ÁFRICA: DISCAPACIDAD

DISCAPACIDAD PREVENIBLE
En África, la discapacidad está causada principalmente por situaciones que se pueden prevenir, como la mala nutrición, falta de atención de salud prenatal o falta de vitamina A en los bebés.

EL SILENCIO MÁS CRUEL
En África subsahariana hay 8,3 millones de niños con discapacidad auditiva. La yalroganía o la parrotiditis pueden causar pérdida de audición y podrían prevenirse mediante vacunación.

ÁFRICA: EL CENTRO KPCS Y EL PROYECTO

El Kabanga Protectorate Center and School (KPCS) es un centro escuela de internamiento que acoge a niños con discapacidad y con albinismo, para proporcionarles educación especial, integración social y seguridad.

EL OBJETIVO
del centro escuela es, en la medida de sus posibilidades y su habilidad para el aprendizaje, integrarles, paulatinamente al sistema educativo nacional y así poder completar su educación primaria.

EL PROYECTO
busca garantizar el derecho de los 151 internos con capacidades diferentes y con albinismo del KPCS a recibir una educación inclusiva en la escuela pública primaria a través de infraestructura y equipamiento digno.



DUHAMABI PROJECT

TRAINING CENTRE FOR SEWING TECHNIQUES

The role of African women is increasingly essential for the economic and social development of their territories, and is a central step in claiming their economic, social and political rights. However, their condition as women, in a world dominated by men and in male-dominated societies, makes it exponentially more difficult for them to become entrepreneurs. The fact is that a global problem is becoming increasingly evident, one of the most obvious expressions of which is the feminisation of poverty in Africa. Women are the most disadvantaged of the poor. We can safely say that "women are the poorest of the poor" because they do not share in the benefit of resources or in decision-making.

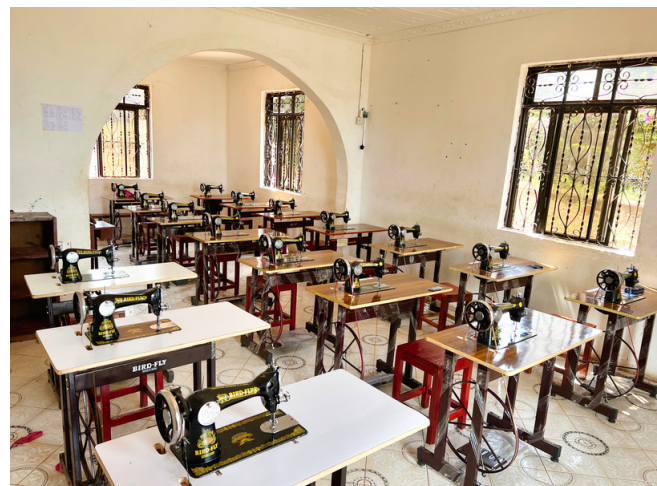
For this reason, projects such as the Sewing Skills Training Centre that we at KARIBIA have been running in Kigoma (Tanzania) since September 2022 aim not only to break down the barriers of gender inequality in terms of access to resources for all these girls and young women, a transversal axis of the phenomenon of poverty, but also to integrate a feminist perspective in their way of understanding social relations and thus promote awareness of their unequal situation in society and a desire for emancipation and autonomy that will allow them to develop fully in all areas of life.

In November 2022, coinciding with the #GivingTuesday campaign, we launched a challenge through the @migranodearena platform.

During the 2 months that the campaign lasted, we managed to raise the €3,950 needed to continue equipping the Training Centre.

In this way we were able to reach the goal of 20 sewing machines for the training courses (1 for every 2 students), chairs for all of them and the purchase of textile material and other supplies. The purchase and delivery of the material took place during the month of March 2023.

In November 2023 we launched a new challenge in @migranodearena, again with the #GivingTuesday campaign, to set up a Sewing Workshop that will generate resources to guarantee the future continuity of the Sewing Techniques Training Centre. And it is planned to be implemented in 2024.



“We support women's entrepreneurship in Africa as a leading factor, and this has to be equal opportunities; equal opportunities, equal achievements, equal benefits”.

MAIN ACTIVITIES

Throughout the year, KARIBIA continued to finance the project with the rent of the premises, the water and electricity bills, the teacher's salary, the security guard's salary and a per diem for the project coordinator.

In addition, throughout the year, we have been supporting different activities that were identified as:

- provision of tools for the centre's garden
- provision of educational materials
- provision of fire extinguishers
- provision of office furniture

AUGUST

At the end of August, the sewing techniques training centre held the 3 final exams (Sewing techniques, Live skills, Business operations) for the first graduating class of 30 girls. All of them took part in the activities of the centre for one year.



SEPTEMBER

The 30 girls who completed their sewing skills course received their **certificate of participation** after 11 months of training. The ceremony was presided over by the highest authority in community development in the city of Kigoma, Mrs. Austina, as well as community representatives from each of the 3 neighbourhoods where the girls come from.

On the 25th of September, 40 new girls started their training.



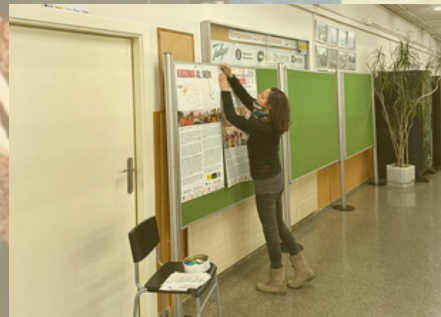
On 15 September, the 3 Kipepeo scholarships were awarded to the 3 best students of the 2022/23 class. **The Kipepeo Scholarship project** (butterfly in Swahili) was conceived during the visit of a group of 6 women committed to the empowerment of women and consisted of 1 sewing machine, tools and utensils, trimmings and a pack of fabrics, so that once they had finished their training cycle, they could start an income-generating activity for themselves and their families and a path towards economic and personal empowerment.



GIVING VISIBILITY TO THE SITUATION OF YOUNG WOMEN IN AFRICA

As part of Women's Day, on 8 March, the University of Girona, in collaboration with KARIBIA, presented the photographic exhibition: **DUHAMABI, EMPOWERING KIGOMA'S WOMEN**. A series of portraits of the participants of our Sewing Centre project taken by the 4th year advertising and public relations student, María Franco, which aims to reflect the work that KARIBIA carries out to contribute to the empowerment of women in Kigoma, Tanzania. The exhibition was located in the San Domènec Building from 6 to 10 March at the Faculty of Tourism of the University of Girona.

In November, the exhibition was taken to the Department of Entrepreneurship of the La Guineueta Institute of Education in Barcelona, as part of our efforts to raise awareness of these other realities through awareness-raising and development education campaigns.



LN'P PROJECT

LEARN & PLAY NURSERY SCHOOL

Since 2020, given the lack of educational prospects in early childhood, KARIBIA and LearnN'Play jointly worked on designing a project for the construction of a totally free school for pre-school education, with 3 classrooms, kitchen, storage, toilets, teacher's room, dining room and playground, and with access to water and electricity, with the aim of increasing the number of children who have access to education, to improve their learning, skills and abilities, not only in the educational part but also in the playful and emotional part; This will prevent children from dropping out of school, lack of stimulation, poor quality teaching, lack of nutrition, as well as preventing children at such an early age from being employed in domestic chores or wandering the streets.

During 2021 and 2022 the construction was carried out in several phases and in October 2022 the fully completed and equipped educational complex was handed over.

Con el inicio del 2023, la escuela LN'P abrió por
With the beginning of 2023, the LN'P school opened its doors for the first time with its 3 classrooms completed. The school, now fully operational after a year and a half of construction, was faced with having to cover its operating costs: providing free education and nutritional support (including the provision of uniforms and school supplies) daily to 96 children aged 3 to 6 years from the poor neighbourhood of Kichangachui and paying the salaries of the 3 teachers and the school's support staff (the cook and the caretaker).

During 2023, the school has benefited from the support of Fondazione Polli Stoppani and KARIBIA who have financed the operational costs during the months that the organisation itself was unable to do so. In this way we ensured that the activities at the school would continue unchanged and that nothing would affect the children, the ultimate beneficiaries of the project.



**“We defend the right of all children
children to receive a free and
compulsory education, including
in the early stages”.**

THE LN'P VOLUNTEERS

For yet another year, during July and August, the school welcomed a new and large group of volunteers who came to Kigoma to collaborate with the daily activities that the school carries out and brought school materials that they brought from Spain or bought locally. And this year was a very "artistic" year. With the contributions and participation of the volunteers, paint was bought and the classrooms were given a facelift and the outstanding chairs were painted. Educational murals were also made and empty classroom walls were decorated with children's drawings of animals, cartoon characters and other motifs. Volunteers were also involved in gardening activities to improve the school environment, along with the development of all kinds of sports, play and recreational activities.

For 2024, KARIBIA is handing over the volunteer programme at the LNP school to the same organisation that manages it.

From now on, they will be the protagonists of their own development.



COMMITTED

OTHER ACTIONS FROM THE FIELD

- In April, advertising videos, a banner and a promotional flyer were produced to support and give visibility to **Kigoma Eco-cultural**, this small local tourism agency whose activity includes the active participation of the women of Kalalangabo to promote their economic empowerment.
- Donation of prescription glasses to Kasulu optician's shop
- In Kigoma, we received members of the **Community Development Office** for an evaluation of the activities carried out by Karibia.
- In May we visited **YAAPA** (Youth against aids and poverty association) a small day centre for children from 3 to 5 years old from poor families.
- In July we handed over the **In3ator**, the low-cost portable neonatal incubator that NGDO Persona Solidaridad brought to Tanzania, to the local health authorities.
- In August, KARIBIA trained its healthcare staff at the **Gungu Health Center** on the functions, use and maintenance of the In3ator.
- Between August and September we visited the Rukwa region to carry out identification work. In **Kirando** we visited the Benedictine parish that runs a small dispensary with hardly any medicines and a primary school.
- In **Kipili** we met with key community leaders on **Mandakerenge Island** to assess and identify the needs they face.
- In September, two years after the company **JOMA** donated and sent to Kigoma a complete set of equipment for the 35 children of the football team in the poor neighbourhood of Kamala, we were finally able to clear the goods through customs and deliver them to the team.



SINERGIES

LOOKING FOR PARTNERS FOR AN IMPACT

Once again this year we have welcomed visits from members, donors and supporters who have wanted to learn about the work we carry out on the ground. It is the most transparent way we have to show the management of the resources obtained and seek synergies for a common purpose.

At the end of June we welcomed **Mercè, Virginia, Sandra, Montse, Suany and Emma** who wanted to get to know first-hand the projects at Kigoma, especially the sewing training centre. During their visit, the Kipepeo Scholarship project began to take shape, which we finally set up and which they are financing with the collaboration of KARIBIA.



In July, the **Spanish Ambassador to Tanzania, Jorge Moragas**, together with the **Consul of the embassy, José Ramos**, travelled to Kigoma to learn about KARIBIA's work on the ground. During the day of visits, the first stop was the LearnN'Play school where they visited its facilities. The ambassador was interested in the functioning of the school and the educational system of the country and the classes that are taught. Afterwards, we visited the Sewing Centre, where Jorge and José had a few words for all the students and encouraged them to continue training to achieve their economic and personal empowerment, and to make the most of the opportunity that KARIBIA offered with this free training centre.



On July 28th, **Imma, Jose and Juanje from NGDO PS** arrived in Kigoma to visit the implementation of the rehabilitation project of the new dormitory in Kabanga that they co-financed. During their stay they had the opportunity to supervise the works of the new dormitory already completed, as well as to learn about the challenges faced by the KPCS school centre in Kabanga for future joint projects.



“There is no more transparent way to show what we do and the challenges we face to create joint partnerships than to welcome everyone at Kigoma”.

COMMUNICATION

RAISING AWARENESS FOR DEVELOPMENT

MARCH

- Coinciding with the exhibition DUHAMABI, EMPOWERING KIGOMA'S WOMEN, on the afternoon of Thursday 9th March, the president of KARIBIA, Nuria Marzo, gave a **conference** presenting the NGO and explaining all the projects that KARIBIA carries out in Kigoma, Tanzania, for the students and teachers of the 3rd year of the Degree in Tourism.



APRIL

- In Teià, Barcelona, a **clothes market** was organised to raise awareness of KARIBIA's work and raise funds for its projects.

MAY

- Italian biker team **Team Le Aquile** starts the Moto Guzzi Cup 2023 season by supporting Karibia with visibility and fundraising.



JULY

- The **Library of Fromista**, Palencia, organised a charity book market, giving visibility to the work of KARIBIA, the proceeds of which were donated to the projects we carry out.



NOVEMBER

- A second **clothes market** was held in Teià to raise awareness of KARIBIA's work and raise funds for its projects.
- We launched a **Crowdfunding** campaign on the #Migranodearena platform to raise funds for the new tailoring workshop for the Duhamabi project.



“Promoting an informed and critical citizenry, whose capacities (individual and collective), attitudes and values drive them to bring about change in the reality of their own lives and those of their community.”

NETWORKING, SPONSORSHIPS AND CALLS



January 2023: 354
December 2023: 400



January 2023: 1037
December 2023: 1193



January 2023: 452
December 2023: 480



January 2023: 960
December 2023: 1163



January 2023: 329
December 2023: 352

Calls 2023

- Junta Castilla y León: MICROPROJECTS 2023
- XXI Call for applications for grants ORDESA Foundation 2023
- XI FREMAP Solidarity Projects Competition
- Call for applications Subvenció cooperació 2023 Montmeló Town Council
- Call for applications Diputación de Burgos 2023
- Call for Cooperation Projects MUTUA MADRILEÑA Foundation 2023
- Call for applications II MTP Foundation Award
- Call for Solidarity Projects 2023 ZABALA INNOVATIONS
- NETRI Foundation Cooperation projects
- Colegio Círculo Católico Burgos Educational Centre
- Juan Entrecanales de Azcárate Foundation
- Fondazione Polli Stoppani

New sponsorships and collaborations that have been achieved in 2023 are:

- KARIBIA was one of the entities selected to receive a donation from the company **ZABALA INNOVATIONS**, under the internal call for 'Solidarity Projects 2023'.
- **Fondazione Polli Stoppani** has supported the canteen service of the LN'P school throughout the year.
- **ANET S.L.** finances 50% of the furniture for the new Kabanga dormitory project.
- A batch of **basic medicines** were donated to KARIBIA and have been distributed to organisations and people in need.
- A batch of **prescription glasses** were donated to KARIBIA and given to the Kasulu opticians.
- Grant awarded by **Burgos City Council** for the KABANGA project, with the participation of the **NGDO Persona Solidaridad**.

KARIBIA ONGD

Economic Report



2023

FINANCIAL MANAGEMENT

TRANSPARENCY AND ACCOUNTABILITY

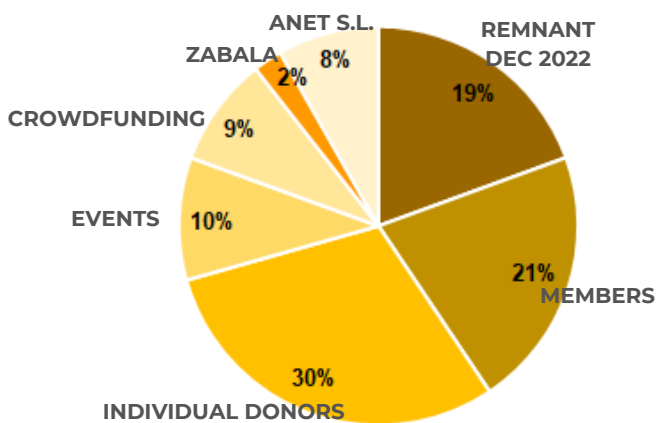
The result for 2023 has been in line with the objectives set to be able to develop the expected projects, and with a reserve fund that provides stability to the KARIBIA NGO, with a surplus for the year of €9,633.

In this financial year, the income and expenses are broken down into those obtained by the KARIBIA-Spain Association and by its branch KARIBIA NGO FOR DEVELOPMENT-Tanzania, as shown in the following table:

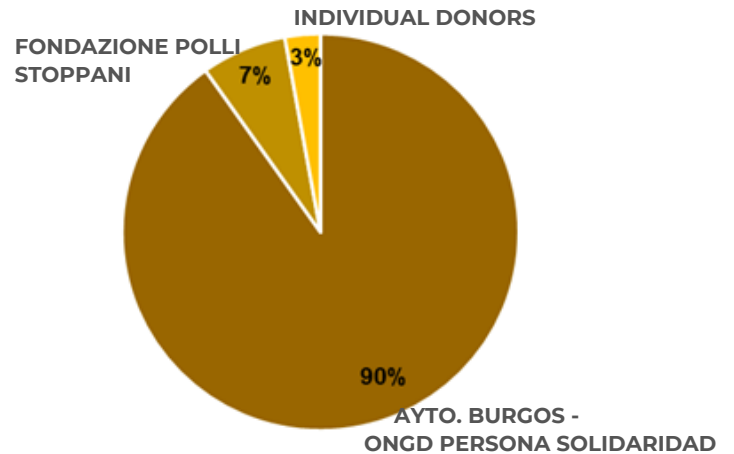
	Income	Expenses	Surplus
Asociación KARIBIA-España	42.622	32.996	9.625
KARIBIA NGO FOR DEVELOPMENT-Tanzania	28.783	28.775	8
Total	71.405	61.771	9.633

TOTAL INCOME The amount of income in the NGO totals €71,405.

Asociación KARIBIA-España: 42.622 €



KARIBIA NGO FOR DEVELOPMENT-Tanzania: 28.783 €

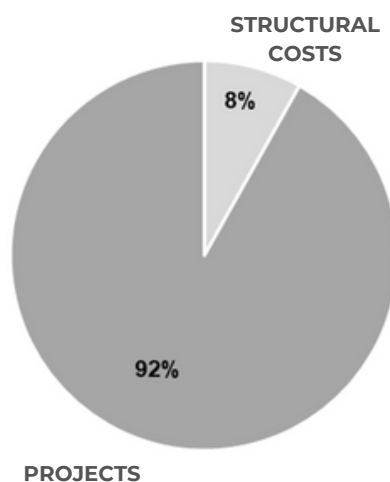
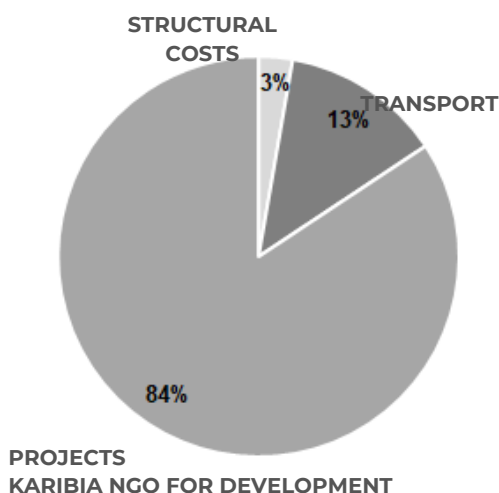


- In 2023 we obtained a 29% increase in the amount raised compared to 2022.
- We have diversified the origin of the income from our funding, which has been donated either directly to the KARIBIA-Spain Association or to KARIBIA NGO FOR DEVELOPMENT-Tanzania.
- Donations from private entities (ZABALA INNOVATION CONSULTING and ANET S.L.) account for 10% of the total income in Asociación KARIBIA-España; while in KARIBIA NGO FOR DEVELOPMENT-Tanzania from private entities (Fondazione Polli Stoppani) accounts for 7% and from public subsidies 90% (BURGOS City Council-ONGD Persona Solidaridad).
- With an increase of 94% compared to 2022, at the end of this financial year we have 33 members who contribute a fixed monthly individual fee, which represents 21% of the income.
- 30% of all the money raised by Asociación KARIBIA-España comes from individual donors, and 84% of these have been repeat donors, which shows the loyalty of our donors.
- Different events were organised by: Team Le Aquile Moto Guzzi from Italy, 2 Solidarity Markets, and the Fromista Town Council, which have raised 7% of the total income of Asociación KARIBIA-España.
- Crowdfunding campaigns through the #migranodearena platform:
 - From the 1st campaign started in November 2022, €2,410 has been raised in 2023.
 - 1,377€ has been raised from the second campaign started in 2023, the remainder of this 2nd campaign will be collected in January, February and March 2024.

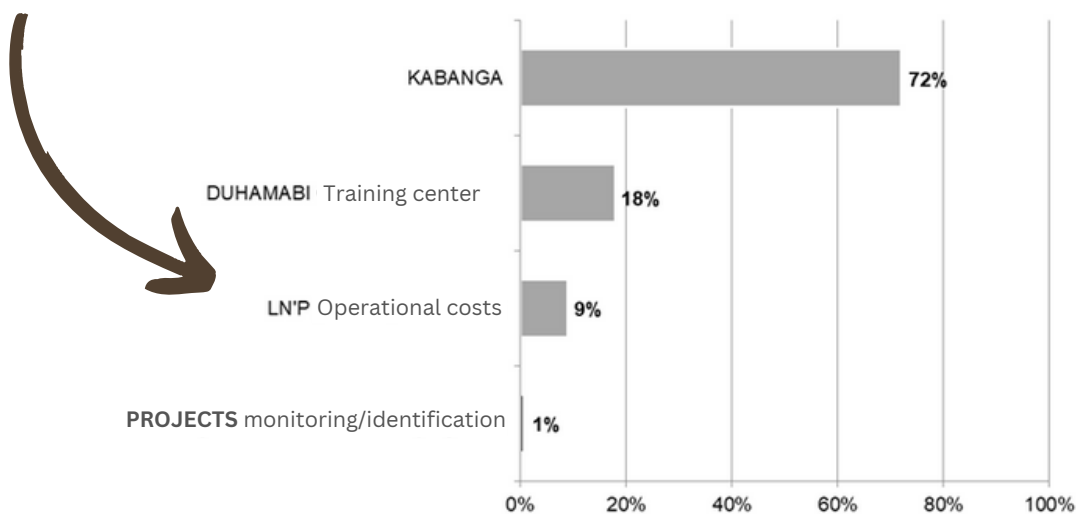
TOTAL EXPENSES The amount of the NGO's expenditure totals €61,771.

Asociación KARIBIA-España: 32.996 €

KARIBIA NGO FOR DEVELOPMENT-Tanzania: 28.775 €



- The percentage of expenditure earmarked for KARIBIA-Spain Partnership projects has increased considerably from 76% in 2022 to 84% in 2023.
- The structural expenses correspond to logistics expenses in the field, local salaries, rent of the KARIBIA headquarters in Kigoma and its supplies, ngo bureaucracy, and bank fees.
- The distribution of the total cost for the projects has been as follows:



**KARIBIA Association-Spain has reported its accounts as a NGDO to the Catalan Agency for Development Cooperation in 2023.*

**KARIBIA NGO FOR DEVELOPMENT-Tanzania audits and reports its accounts from the date of its registration in Tanzania in 2021.*

Thanks to the support and effort of each and every one of the people involved with KARIBIA, we are managing to achieve these good results with the expected impact.



“Because tiny steps lead to big things”



Email Address

karibia.org@gmail.com



Website

www.karibia.org

KARIBIA is registered with number 68420 of section 1a of the Barcelona demarcation of the Registry of Associations of the Generalitat of Catalonia (Spain); with registration number 868 by the Catalan Agency for Development Cooperation; and with a branch registered in Tanzania as KARIBIA NGO FOR DEVELOPMENT with number INGO/ R/2099.

CIF G02932499 (SPAIN)

COLABORADORES:

